



Report of Appropriations Actually Voted

Windham

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
ROGER HOHENBERGER	SELECTMAN	
Bruce R. Breton	SELECTMAN	
Jennifer L. Simmons	Selectman	
Joel M. Desilets	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2018
MS-232

Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	19	\$3,330
4140-4149	Election, Registration, and Vital Statistics	19	\$36,300
4150-4151	Financial Administration	19	\$1,404,095
4152	Revaluation of Property	19	\$189,790
4153	Legal Expense	19	\$50,400
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	19	\$522,250
4194	General Government Buildings	19	\$430,815
4195	Cemeteries	19	\$41,450
4196	Insurance	19	\$352,780
4197	Advertising and Regional Association		\$0
4199	Other General Government	19	\$4,000
General Government Subtotal			\$3,035,210
Public Safety			
4210-4214	Police	19	\$3,233,355
4215-4219	Ambulance		\$0
4220-4229	Fire	19	\$3,404,995
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	19	\$10,670
4299	Other (Including Communications)	19	\$475,110
Public Safety Subtotal			\$7,124,130
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	19	\$1,177,420
4313	Bridges		\$0
4316	Street Lighting	19	\$18,890
4319	Other		\$0
Highways and Streets Subtotal			\$1,196,310
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	19	\$936,765
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$936,765



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Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	19	\$46,690
Health Subtotal			\$46,690
Welfare			
4441-4442	Administration and Direct Assistance	19	\$40,540
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$40,540
Culture and Recreation			
4520-4529	Parks and Recreation	19	\$234,010
4550-4559	Library	19	\$1,151,010
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation	19	\$133,700
Culture and Recreation Subtotal			\$1,518,720
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	19	\$6,350
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$6,350



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Debt Service			
4711	Long Term Bonds and Notes - Principal	19	\$161,513
4721	Long Term Bonds and Notes - Interest	19	\$20,789
4723	Tax Anticipation Notes - Interest	19	\$500
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$182,802
Capital Outlay			
4901	Land	04,13	\$2,001,500
4902	Machinery, Vehicles, and Equipment	07,11	\$280,000
4903	Buildings	10	\$70,000
4909	Improvements Other than Buildings	09,12,15,16,19	\$875,000
Capital Outlay Subtotal			\$3,226,500
Operating Transfers Out			
4912	To Special Revenue Fund	08	\$32,500
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund		\$0
4916	To Expendable Trusts/Fiduciary Funds	05,06	\$80,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$112,500
Total Voted Appropriations			\$17,426,517