



Report of Appropriations Actually Voted


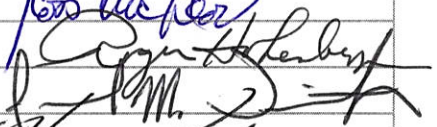



Windham

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ross McLeod	BOS	
ROGER HOHENBERGER	BOS	
JOEL DESILETS	BOS	
HEATH PARTRIDGE	BOS	
BRUCE R. BRETON	BOS	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	18	\$3,330
4140-4149	Election, Registration, and Vital Statistics	18	\$23,220
4150-4151	Financial Administration	18	\$1,499,135
4152	Revaluation of Property	18	\$196,805
4153	Legal Expense	18	\$50,400
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	18	\$539,390
4194	General Government Buildings	18	\$469,540
4195	Cemeteries	18	\$41,450
4196	Insurance	18	\$372,285
4197	Advertising and Regional Association		\$0
4199	Other General Government	18	\$4,000
General Government Subtotal			\$3,199,555
Public Safety			
4210-4214	Police	18	\$3,385,300
4215-4219	Ambulance		\$0
4220-4229	Fire	09,18	\$3,791,825
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	18	\$6,670
4299	Other (Including Communications)	18	\$500,250
Public Safety Subtotal			\$7,684,045
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	18	\$1,238,485
4313	Bridges		\$0
4316	Street Lighting	18	\$18,910
4319	Other		\$0
Highways and Streets Subtotal			\$1,257,395
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	18	\$1,048,790
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,048,790



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	18	\$51,110
Health Subtotal			\$51,110
Welfare			
4441-4442	Administration and Direct Assistance	18	\$40,540
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$40,540
Culture and Recreation			
4520-4529	Parks and Recreation	18	\$242,990
4550-4559	Library	18	\$1,217,750
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation	14,18	\$147,995
Culture and Recreation Subtotal			\$1,608,735
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	18	\$6,910
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$6,910



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	18	\$161,742
4721	Long Term Bonds and Notes - Interest	18	\$20,167
4723	Tax Anticipation Notes - Interest	18	\$500
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$182,409
Capital Outlay			
4901	Land	05	\$2,000,000
4902	Machinery, Vehicles, and Equipment	06,10,11	\$280,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	04,18	\$1,050,000
Capital Outlay Subtotal			\$3,330,000
Operating Transfers Out			
4912	To Special Revenue Fund	08	\$32,500
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	12	\$50,000
4916	To Expendable Trusts/Fiduciary Funds	07	\$75,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$157,500
Total Voted Appropriations			\$18,566,989