



Report of Appropriations Actually Voted Windham

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ross McLeod	BOS	<i>Ross McLeod</i>
ROGER Hohenberger	BOS	<i>Roger Hohenberger</i>
JOEL DESILETS	BOS	<i>Joel Desilets</i>
HEATH Partschay	BOS	<i>Heath Partschay</i>
BRUCE R. BRETON	BOS	<i>B. R. Breton</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	18	\$3,330
4140-4149	Election, Registration, and Vital Statistics	18	\$23,220
4150-4151	Financial Administration	18	\$1,499,135
4152	Revaluation of Property	18	\$196,805
4153	Legal Expense	18	\$50,400
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	18	\$539,390
4194	General Government Buildings	18	\$469,540
4195	Cemeteries	18	\$41,450
4196	Insurance	18	\$372,285
4197	Advertising and Regional Association		\$0
4199	Other General Government	18	\$4,000
General Government Subtotal			\$3,199,555
Public Safety			
4210-4214	Police	18	\$3,385,300
4215-4219	Ambulance		\$0
4220-4229	Fire	09,18	\$3,791,825
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	18	\$6,670
4299	Other (Including Communications)	18	\$500,250
Public Safety Subtotal			\$7,684,045
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	18	\$1,238,485
4313	Bridges		\$0
4316	Street Lighting	18	\$18,910
4319	Other		\$0
Highways and Streets Subtotal			\$1,257,395
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	18	\$1,048,790
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,048,790



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	18	\$51,110
Health Subtotal			\$51,110
Welfare			
4441-4442	Administration and Direct Assistance	18	\$40,540
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$40,540
Culture and Recreation			
4520-4529	Parks and Recreation	18	\$242,990
4550-4559	Library	18	\$1,217,750
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation	14,18	\$147,995
Culture and Recreation Subtotal			\$1,608,735
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	18	\$6,910
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$6,910



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	18	\$161,742
4721	Long Term Bonds and Notes - Interest	18	\$20,167
4723	Tax Anticipation Notes - Interest	18	\$500
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$182,409
Capital Outlay			
4901	Land	05	\$2,000,000
4902	Machinery, Vehicles, and Equipment	06,10,11	\$280,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	04,18	\$1,050,000
Capital Outlay Subtotal			\$3,330,000
Operating Transfers Out			
4912	To Special Revenue Fund	08	\$32,500
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	12	\$50,000
4916	To Expendable Trusts/Fiduciary Funds	07	\$75,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$157,500
Total Voted Appropriations			\$18,566,989